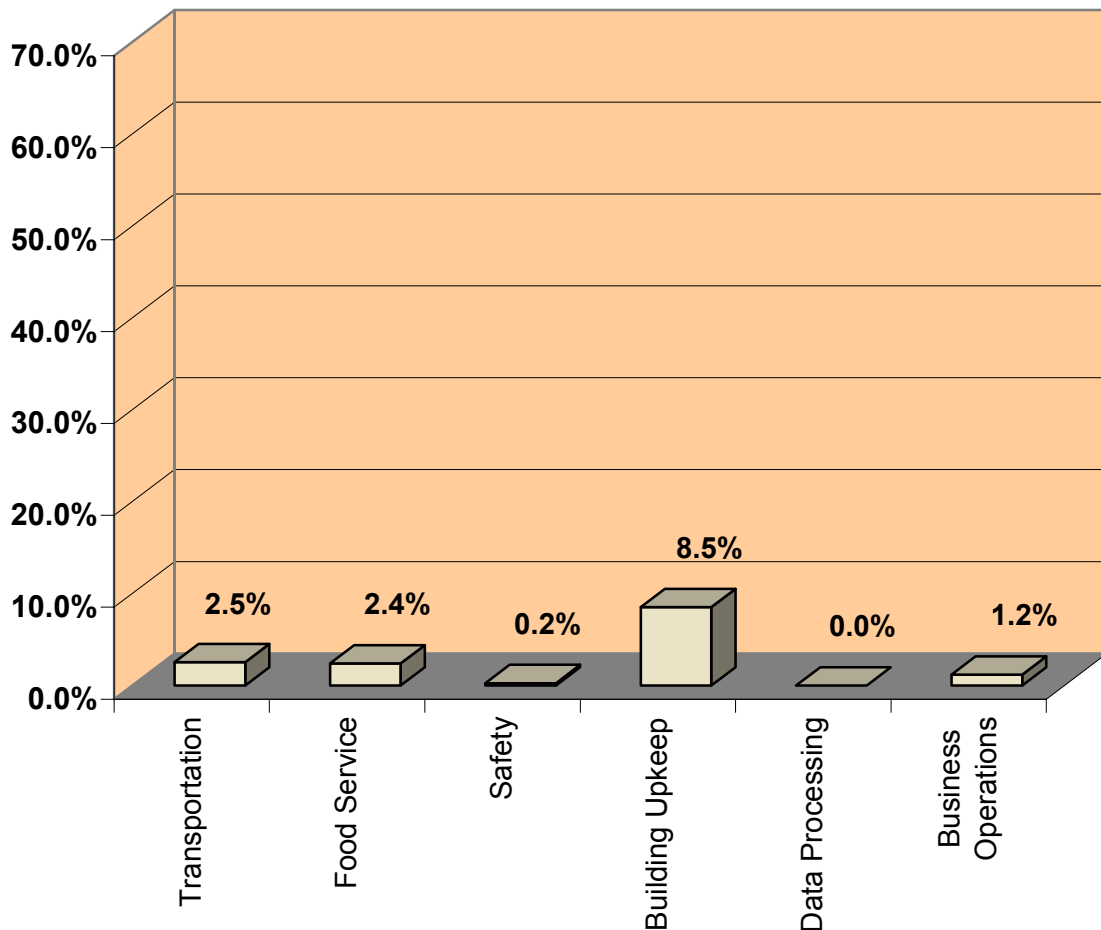


Newport School District

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,782	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,043,972	\$375	2.5%
Food Service	\$992,222	\$357	2.4%
Safety	\$102,542	\$37	0.2%
Building Upkeep, Utilities, et al	\$3,540,373	\$1,273	8.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$480,244	\$173	1.2%
Operations Expenditures	\$6,159,352	\$2,214	14.8%
Total District Expenditures	\$41,495,304	\$14,916	100.0%